

CLERK'S OFFICE

APPROVED

Date: 2-28-06

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Municipal Light & Power  
For reading: February 14, 2006

ANCHORAGE, ALASKA  
AR No. 2006- 39

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING  
NINE HUNDRED THOUSAND DOLLARS (\$900,000) TO MUNICIPAL LIGHT AND  
POWER 2005 OPERATING FUND (530) AND REVISING THE 2005 MUNICIPAL LIGHT  
AND POWER OPERATING BUDGET

WHEREAS, in budget year 2005, the Utility has incurred higher than anticipated production  
expense due to extremely high economy energy sales to Golden Valley Electric  
Association; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1:** That the sum of Nine Hundred Thousand Dollars (\$900,000) is hereby  
appropriated to the Municipal Light & Power Operating Fund (530).

**Section 2:** That the 2005 Municipal Light & Power Operating Budget is hereby revised as  
s follows:

<u>Budget Fund</u>	<u>Utility</u>	<u>2005 Operating Budget Revision</u>
530	Municipal Light & Power	\$102,787,000

**Section 3:** That this resolution shall take effect immediately upon passage and approval  
by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 28<sup>th</sup> day of February,  
2006.

Anna L. Fairclough  
Chairman

ATTEST:

Linda L. Heim  
Municipal Clerk  
*Deputy*



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 102 -2006

Meeting Date: February 14, 2006

1       **FROM: Mayor**

2  
3       **SUBJECT: Revision of the 2005 Municipal Light & Power (ML&P) Operating**  
4       **Budget**

5  
6 ML&P's expenditures for 2005 are in excess of the Approved 2005 Operating Budget for  
7 the utility. Increased expenditures are a result of increased production costs for economy  
8 energy sales to Golden Valley Electric Association, Inc. (GVEA). The increased production  
9 costs are more than offset by the revenues received from economy energy sales.  
10 December revenues from economy energy sales totaled over \$1.1 million. Year to date  
11 economy energy sales revenue total \$9.7 million and are \$4.2 million over budget.

12  
13 Therefore, the attached resolution increases ML&P's 2005 Operating budget appropriation  
14 by \$900,000 for expenditures necessary to generate energy for GVEA.

15  
16 THE ADMINISTRATION RECOMMENDS APPROVAL OF ASSEMBLY RESOLUTION  
17 2006- 39 APPROPRIATING NINE HUNDRED THOUSAND DOLLARS (\$900,000) TO  
18 MUNICIPAL LIGHT AND POWER 2005 OPERATING FUND (530) AND REVISING THE  
19 2005 MUNICIPAL LIGHT AND POWER OPERATING BUDGET.

20  
21 Prepared by: James M. Posey, General Manager, Municipal Light & Power  
22 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer  
23 530-M3000-5470-M5470 BP 2005 \$900,000 Operating Funds  
24 Concur: Denis C. LeBlanc, Municipal Manager  
25 Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003690**Type:** AR\_FundsApprop - Funds Approp ResolutionA RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY  
APPROPRIATING NINE HUNDRED THOUSAND DOLLARS**Title:** (\$900,000) TO MUNICIPAL LIGHT AND POWER 2005 OPERATING  
FUND (530) AND REVISING THE 2005 MUNICIPAL LIGHT AND  
POWER OPERATING BUDGET**Author:** davidovicslr**Initiating Dept:** MLP**Review Depts:** OMB, Finance, MuniManager**Date Prepared:** 2/3/06 10:30 AM**Director Name:** James M. Posey**Assembly****Meeting Date** 2/14/06**MM/DD/YY:****Public Hearing****Date** 2/28/06**MM/DD/YY:**M.N.A.  
2006 FEB - 6 PM 12:07  
CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	2/3/06 10:33 AM	Checkin	davidovicslr	Public	003690
MLP_SubWorkflow	2/3/06 10:36 AM	Approve	poseyjm	Public	003690
OMB_SubWorkflow	2/3/06 11:16 AM	Approve	mitsonjl	Public	003690
Finance_SubWorkflow	2/3/06 2:13 PM	Approve	sinzje	Public	003690
MuniManager_SubWorkflow	2/3/06 3:56 PM	Approve	leblancdc	Public	003690
MuniMgrCoord_SubWorkflow	2/3/06 3:59 PM	Approve	abbottmk	Public	003690